

GOVERNOR'S SECRETARIAT (VOTED)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Khuzdar		20,000	8,000	25,000
Quetta		75,000	30,000	90,000
Ziarat		35,000	7,000	35,000
TOTAL		130,000	45,000	150,000

GOVERNOR'S SECRETARIAT (VOTED)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: GOVERNOR BALOCHISTAN

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
019120	OTHERS		130,000	45,000	150,000
TOTAL			130,000	45,000	150,000

GOVERNOR'S SECRETARIAT (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7041	CIRCUIT HOUSE KHUZDAR (OLD DDO KR4054)		20,000	8,000	25,000
QA7029	BALUCHISTAN HOUSE ISLAMABAD (GOVERNOR ANNEXE) (OLD DDO QA4050)		25,000	10,000	30,000
QA7030	BALUCHISTAN HOUSE KARACHI (GOVERNOR ANNEXE) (OLD DDO QA4051)		25,000	10,000	30,000
QA7031	CIRCUIT HOUSE QUETTA (OLD DDO QA4052)		25,000	10,000	30,000
ZT7304	GOVERNOR HOUSE ZIARAT		35,000	7,000	35,000
TOTAL			130,000	45,000	150,000

GOVERNOR'S SECRETARIAT (VOTED)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>130,000</u>	<u>45,000</u>	<u>150,000</u>
C038	OTHERS		<u>130,000</u>	<u>45,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		25,000	5,000	25,000
C03805	Rent Rates and Taxes		35,000	8,000	35,000
C03824	Recoveries of overpayments		20,000	20,000	40,000
C03870	Others		50,000	12,000	50,000
NET TOTAL			130,000	45,000	150,000

GOVERNOR'S SECRETARIAT (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7041	CIRCUIT HOUSE KHUZDAR (OLD DDO KR4054)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>8,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>8,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03824	Recoveries of overpayments		5,000	5,000	10,000
C03870	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		5,000	1,000	5,000
TOTAL			20,000	8,000	25,000

GOVERNOR'S SECRETARIAT (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7029 BALOCHISTAN HOUSE ISLAMABAD (GOVERNOR ANNEXE) (OLD DDO QA4050)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>10,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>10,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	5,000	10,000
C03870	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		5,000	1,000	5,000
TOTAL			25,000	10,000	30,000

GOVERNOR'S SECRETARIAT (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7030	BALUCHISTAN HOUSE KARACHI (GOVERNOR ANNEXE) (OLD DDO QA4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>10,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>10,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	5,000	10,000
C03870	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		5,000	1,000	5,000
TOTAL			25,000	10,000	30,000

GOVERNOR'S SECRETARIAT (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7031 CIRCUIT HOUSE QUETTA (OLD DDO QA4052)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>10,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>10,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	5,000	10,000
C03870	Others		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		5,000	1,000	5,000
TOTAL			25,000	10,000	30,000

GOVERNOR'S SECRETARIAT (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7304 GOVERNOR HOUSE ZIARAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>35,000</u>	<u>7,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>35,000</u>	<u>7,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		20,000	2,000	20,000
C03870	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	2,000	5,000
41	Tender Fee		5,000	2,000	5,000
TOTAL			35,000	7,000	35,000